

Use of CDBG Funds by SOUTH BEND CONSORTIUM, IN FROM 01/01/2001 TO 12/31/2001

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$78,048.06	1.92%
04	AC	Clearance and Demolition	\$33,858.92	0.83%
08	AC	Relocation	\$18,077.00	0.44%
Subtotal for: ACQUISITION			\$129,983.98	3.19%
20	AP	Planning	\$14,998.85	0.37%
21A	AP	General Program Administration	\$651,285.52	15.99%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$666,284.37	16.35%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$160,065.86	3.93%
17A	ED	Commercial/Industrial Land Acquisition/Disposition	\$157,323.10	3.86%
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$100,000.00	2.45%
Subtotal for: ECONOMIC DEVELOPMENT			\$417,388.96	10.25%
13	HR	Direct Homeownership Assistance	\$437,081.42	10.73%
14A	HR	Rehabilitation: Single-Unit Residential	\$595,578.04	14.62%
14G	HR	Acquisition for Rehabilitation	\$137,804.14	3.38%
14H	HR	Rehabilitation Administration	\$131,965.80	3.24%
Subtotal for: HOUSING			\$1,302,429.40	31.97%
03	PI	Public Facilities and Improvements (General)	\$87,177.66	2.14%
03F	PI	Parks, Recreational Facilities	\$30,000.00	0.74%
03K	PI	Street Improvements	\$47,575.13	1.17%
03L	PI	Sidewalks	\$519,433.03	12.75%
03N	PI	Tree Planting	\$17,828.22	0.44%
Subtotal for: PUBLIC IMPROVEMENTS			\$702,014.04	17.23%
05	PS	Public Services (General)	\$192,335.57	4.72%
05A	PS	Senior Services	\$14,000.00	0.34%
05C	PS	Legal Services	\$4,086.00	0.10%
05D	PS	Youth Services	\$80,405.62	1.97%
05H	PS	Employment Training	\$47,700.00	1.17%
05I	PS	Crime Awareness/Prevention	\$200,116.91	4.91%
05L	PS	Child Care Services	\$69,296.96	1.70%
05R	PS	Homeownership Assistance (Not Direct)	\$60,000.00	1.47%
Subtotal for: PUBLIC SERVICES			\$667,941.06	16.40%
19C	OT	CDBG Non-Profit Organization Capacity Building	\$9,256.46	0.23%
Subtotal for: OTHER			\$9,256.46	0.23%
19F	VV	Planned Repayments of Section 108 Loans	\$178,702.41	4.39%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$178,702.41	4.39%
Total Disbursements			\$4,074,000.68	100%